

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ME STREAM

1	Name of the College/Institute: ANJUMAN-I-ISLAM'S KALSEKAR TECHNICAL CAMPUS, SCHOOL OF ARCHITECTURE Code: AR3439 Stream: ME Year: 2025-26 Location: Sector # 16, Plot No.02 & 03 Khanda Colony Thana Naka Panvel				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	97605	12395	110000
	Fee for Academic Year 2023-24	Approved	97605	12395	110000
	Fee for Academic Year 2022-23	Approved	63886	8114	72000
	Fee for Academic Year 2021-22	No Upward Revision	90091	9909	100000
	Fee for Academic Year 2020-21	Approved	90091	9909	100000
	Fee for Academic Year 2019-20	No Upward Revision	79401	8099	87500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 109000			
	c) Year of recognition by respective council/Government :	2014			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1000280	27786
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1000280	27786
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1884040	52334
4.2.1	a) Less income	40039	1112
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2844281	79008
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (56886) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2844281	79008
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	284428	7901
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	42664	1185
4.3	Usage charge for building - Regular / First Shift Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	202500	5625
	Usage charge for building - Second Shift Rs. 2813 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	74388	2066
4.5	Total of (4.2.2.2 to 4.4)	3448261	95785
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	36	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(36+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	36	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	36	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	95785
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	95785
4.10	Development fee (10% of 4.9.1)	9579
4.10.1	Total fee (4.9.1 + 4.10)	105364
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1916) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1916 Ph.D Holder - 66.67% - Add = 958 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	2874
4.10.3	Total Development Fee (4.10 + 4.10.2-(12453)) or Limited 15% of Tuition Fee(4.9.1- (14368)) whichever is less.	12453
4.10.4	Total Fee (4.9.1 + 4.10.3)	108238

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	40039
Total		40039
Date		
Place	 Director Anjuman-I-Islam's Kalsekar Technical Campus, New Panvel	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		