

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: ANJUMAN-I-ISLAM'S KALSEKAR TECHNICAL CAMPUS, SCHOOL OF ARCHITECTURE Code: AR3439 Stream: ENGG Year: 2025-26 Location: Sector # 16, Plot No.02 & 03 Khanda Colony Thana Naka Panvel				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	87556	10944	98500
	Fee for Academic Year 2023-24	No Upward Revision	79859	10141	90000
2	Fee for Academic Year 2022-23	Approved	79859	10141	90000
	Fee for Academic Year 2021-22	No Upward Revision	76126	8374	84500
	Fee for Academic Year 2020-21	Approved	76126	8374	84500
	Fee for Academic Year 2019-20	No Upward Revision	72719	7781	80500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 118000			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	114684632	68265
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	186800	111
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	114871432	68376
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	20368692	12124
4.2.1	a) Less income	4905153	2920
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	130334971	77580
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2606699) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	130334971	77580
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	13033497	7758
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	5982375	3561
4.3	Usage charge for building - Regular / First Shift Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	9450000	5625
	Usage charge for building - Second Shift Rs. 2813 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	7782020	4632
4.5	Total of (4.2.2.2 to 4.4)	166582863	99156
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1680	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(983+78+48+0+0+0) (Excluding TFWS, J&K, and Repeaters)	1109	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1680	

	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	99156
4.9.1	Total Tuition Fee (4.9 + 4958 Vacancy Allowance) (5% increase due to less admissions if any)	104114
4.10	Development fee (10% of 4.9.1)	10411
4.10.1	Total fee (4.9.1 + 4.10)	114525
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2082) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2082 Ph.D Holder - 20.24% - Add = 521 Research Publications in international journals & Patents - 0.07 per faculty per year - Add = 0 Placement of students - 26% - Add = 0	2603
4.10.3	Total Development Fee (4.10 + 4.10.2-(13014)) or Limited 15% of Tuition Fee(4.9.1- (15617)) whichever is less.	13014
4.10.4	Total Fee (4.9.1 + 4.10.3)	117128

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	4905153
Total		4905153

Date

Place


Director
 Anjuman-I-Islam's
 Kalsekar Technical Campus, New Panvel

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)